

Schools Funding Forum 11th July 2013

PUPIL GROWTH CONTINGENCY

Permanent and in year expansions from September 2013

School	Previous Year Expansion				Cost £
	Year Grp	Increase	additional places	additional classes	
Branfil Primary					
Broadford					
Crowlands Primary					
Gidea Park Primary	6	45 to 60	15	1	22,825
Harold Court Primary					
Harold Wood Primary	4	45 to 60	15	1	22,825
Hylands Primary					
Mead Primary					
Nelmes Primary					
Newtons					
Parsonage Farm					
Pinewood Primary					
Pyrgo Priory	R	45 - 60	15	1	45,650
Rainham Village					
Rise Park Infant					
Rise Park Junior					
Scargill Infant					
Squirrels Heath Infant					
Squirrels Heath Junior					

Year Grp	Permanent Expansion			Cost £
	Increase	additional places	additional classes	
R	60 - 90	30	1	45,650
R	45 - 60	15	1	45,650
R	60 - 90	30	1	45,650
R	60 - 90	30	1	45,650
R	60 - 90	30	1	45,650
R	30 - 60	30	1	45,650
R	60 - 90	30	1	45,650
R	60 - 90	30	1	45,650
R	75 - 90	15	1	0

Year Grp	Bulge Classes			Cost £
	Increase	additional places	additional classes	
R	45 - 60	15		
2	45 - 60	15	1	45,650
R	75 - 90	15		
1	75 - 90	15	1	45,650
2	75 - 90	15		
3	75 - 90	15	1	45,650
4	75 - 90	15		
5	60 - 75	15	1	45,650
4	60 - 75	15	1	45,650
R	60 - 90	30	1	45,650
2	45 - 60	15	1/2	22,825
2	60 - 90	30	1	45,650
R	60 - 75	15	1	45,650
1	60 - 75	15		
1	60 - 75	15	1	45,650
4	60 - 75	15	1	45,650
R	90 - 120	30	1	45,650
4	90 - 120	30	1	45,650
5	90 - 120	30	1	45,650

School	Previous Year Expansion				Cost £
	Year Grp	Increase	additional places	additional classes	
St. Patrick's Primary					
Suttons					
The Mawney	2	30 to 60	30	1	45,650
Towers Infant					
Whybridge Junior					
Wykeham Primary					

Sub totals 136,950

Total pupil growth in primary

1,438,018

Year Grp	Permanent Expansion			Cost £
	Increase	additional places	additional classes	
4	45 to 60	15	1	45,650
R	60 - 90	30	1	45,650
R	60 - 90	30	1	45,650

502,150

Year Grp	Bulge Classes			Cost £
	Increase	additional places	additional classes	
R	30 - 60	30	1	45,650
1	30 - 60	30	1	45,650
1	45 - 60	15	1	45,650
2	45 - 60	15		
4	60 - 75	15	1	45,650

increases 24 19 798,875

Infant Class Size Funding

	PAN	Summer term 2013			£
		YrR	Yr1	Yr2	
Brookside Infant	60		63		6,302
Mead Primary	90		94		6,302
Pyrgo Priory	64		64		7,562
Rainham Village Primary	63			63	6,302
Scotts Primary	32	32			6,302
The Rj Mitchell Primary	32	32			5,041

Total Infant Class Size 37,811

37,811

Secondary planned increase from previous year

	Previous PAN	Current PAN	Year	Increase	£
Marshalls Park	157	172	2007	15	33,854
Redden Court	125	150	2011	25	96,725

Sept'13 - March'14
Sept'13 - Aug'14

Total secondary 130,579

130,579

TOTAL

1,606,408